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|---|--|---|---|
| <b>New FTE</b><br><b>14</b><br>to support critical office operations  | <b>Child Care Relief Funds</b><br><b>\$700M</b><br>to strengthen child care and build childhood infrastructure | <b>Preschool Development Grant</b><br><b>\$15M</b><br>to childhood infrastructure and workforce development   | <b>School Readiness</b><br><b>28</b><br>indicators mapped to existing data points |
| <b>Home Visiting &amp; Early Intervention</b><br><b>\$15M</b><br>to increase rates for professionals delivering early intervention and parent education services  |  | <b>Quality Programs</b><br><b>1,000</b><br>childhood professionals trained in developmental milestones and developmental screening                                    |   |
| <b>↑ 7%</b><br>more developmental screenings for young children   | <b>↑ 15%</b><br>more families receiving abuse/neglect prevention services                                      | <br><b>Increased number of school districts using kindergarten entry assessment</b> |   |
| <b>↑ 11%</b><br>more children referred, tested, served by First Steps   |  | <b>15</b><br>schools in 2021  | <b>215</b><br>schools in 2022   |
| <b>Outreach</b><br>disseminated a media campaign about the value of being part of the Early Childhood workforce   |  | <b>Preschool &amp; Afterschool</b>  |   |
| <b>↑ 10%</b><br>more stakeholders agree that state agencies are working together to support families with young children  |  | <b>↑ 13%</b><br>more children enrolled in public preschool programs   | <b>↑ 16%</b><br>more children enrolled in afterschool programs                    |
|   |  | <b>Child Care Subsidy</b>   |   |
|   |  | <b>↑ 25%</b><br>more children receiving child care subsidy  | <b>↑ 23%</b><br>more child care providers enrolled in child care subsidy          |
| <b>Child Care Relief Funds</b><br><b>\$33.1M</b><br>distributed to more than 275 providers to start-up new programs - creating up to 12,000 new child care slots once licensed  |  | <b>Child Care</b>   |   |
| <b>\$63.7M</b><br>distributed to nearly 2,000 child care providers for ongoing operations   |  | <b>↑ 13%</b><br>more child care staff background screenings - with an average turnaround time of 2-3 days   | <b>↓ 66%</b><br>fewer violations for child care enrollment forms                  |
| Implemented a new training for compliance inspectors with emphasis on best practices for customer service, employing a coaching mindset, and technical assistance perspective when working with child care providers. |  |   |   |